



# City of Roseville City Manager's Quarterly Report

October – December 2025

# City Council Strategic Plan Priorities

FY 2025–2029



**Ensure a  
safe and  
healthy  
community**



**Remain  
fiscally  
responsible  
in a changing  
world**



**Enhance  
economic  
vitality**



**Invest in  
well-planned  
infrastructure  
and growth**



**Support  
community  
engagement  
and advocacy**



**Deliver  
exceptional  
City services**

[roseville.ca.us/strategicplan](https://roseville.ca.us/strategicplan)



As part of our ongoing commitment to transparency and open communication, I am pleased to share with you the latest edition of the City Manager’s Quarterly Report. This report provides a snapshot of the City’s progress, accomplishments, and key initiatives from the second quarter of the fiscal year, October – December 2025.

In this report, you will find updates on a range of projects and programs that are listed under the City Council priority they support. Many of the items have direct links to more information available on our website.

Topics include:

-   
**Public Safety**
-   
**Budget**
-   
**Infrastructure Improvements**
-   
**Economic Development**
-   
**Community Engagement**

We are committed to being responsible stewards of public funds while striving to deliver City services that are both efficient and effective.

Thank you for your continued support and active engagement. Together, we are working to maintain the high quality of life that makes Roseville such a great place to live, work, and play.

Warm regards,



Dominick Casey  
City Manager • City of Roseville

*Cover photo – Utility Exploration Center. The City of Roseville Utility Exploration Center (UEC), located at Mahany Park, is a collaborative partnership between the Environmental Utilities Department and Roseville Electric Utility. Its mission is to encourage stewardship of natural resources by illustrating meaningful connections among utilities, residents, the broader community, and the environment.*

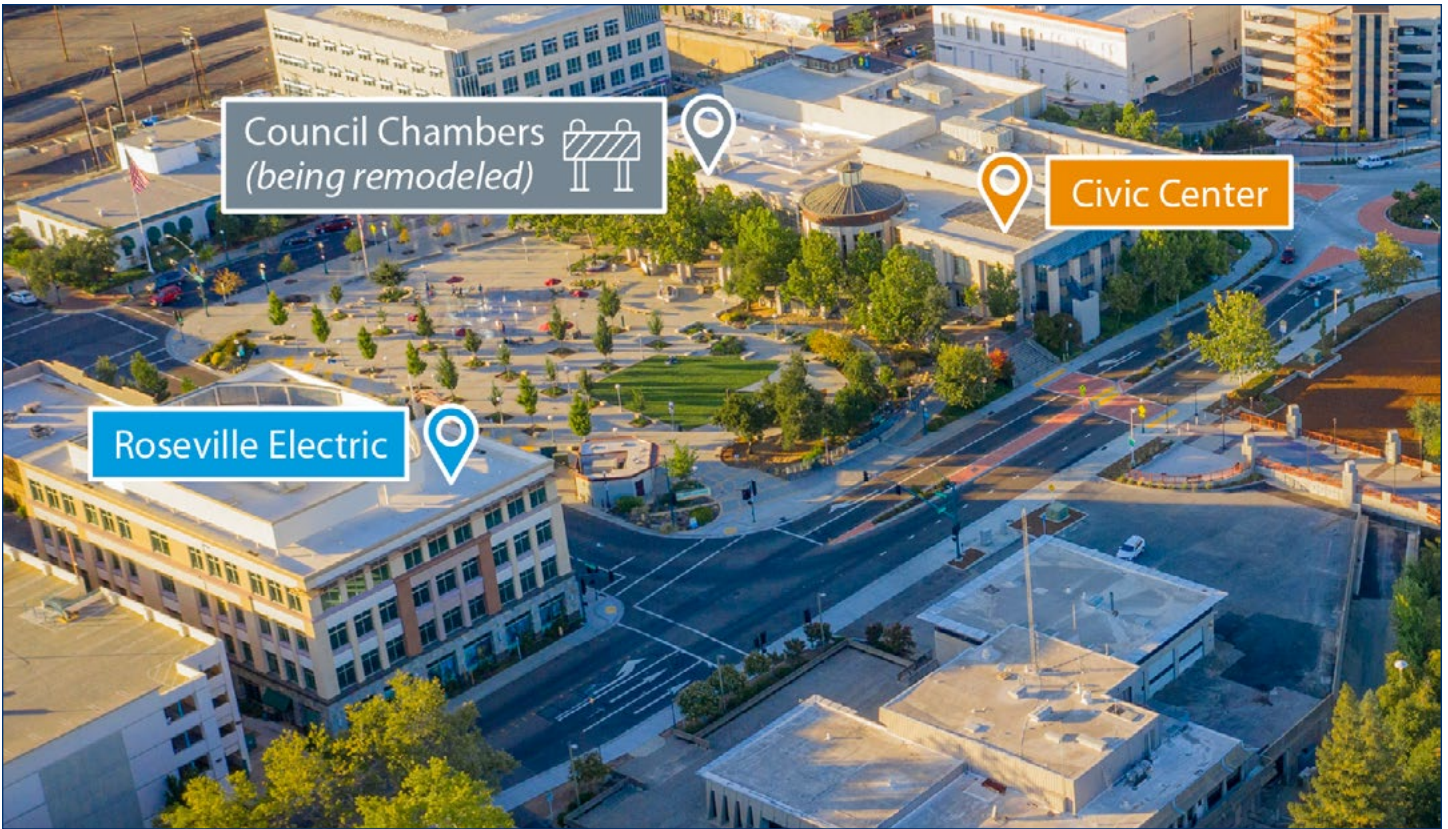
*In 2024, the UEC refreshed its exhibits, highlighting the City’s commitment to invest in the community through utility education. This unique facility welcomes over 46,000 people annually through the visitor center, school field trips, interactive workshops, and community events.*



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## Council chambers update

### Temporary Relocation of City Council and Commission Meetings

Due to the expansion of the City Council Chambers, City Council and Board/Commission meetings have been temporarily relocated through mid-2026.

Meeting Locations:

- **City Council, Board of Appeals, and Planning Commission** – Roseville Electric Utility Building, 1st Floor, 116 S. Grant Street. These will also be broadcast live on the City's YouTube channel.
- **All other Board and Commission meetings** – Civic Center, 1st Floor Conference Room, 311 Vernon Street. These will not be broadcast.
- **Grants Advisory Commission** – January 13 and April 14, 2026, meetings at 116 S. Grant Street. Other meetings will be held at the Civic Center.

Thank you for your patience and flexibility during this time. Your participation in meetings is vital for our community. For agendas, schedules, and updates, visit [roseville.ca.us/agenda](https://www.roseville.ca.us/agenda).



# Ensure a safe and healthy community

## Operation Grinch

During December, the Roseville Police Department led Operation Grinch to reduce property crime and organized retail theft during the holiday season. Over seven operational days, and in partnership with several law enforcement agencies, officers arrested 137 suspects and recovered more than \$23,000 in stolen property.

Many of these arrests were charged as felonies under Penal Code 666.1, which applies to theft suspects with prior convictions. The Roseville Police Department thanks its Investigations Unit for coordinating this large-scale effort and the partner agencies whose collaboration made the operation successful.



Operation Grinch social media campaign image

## Traffic Enforcement Top Three Collision Locations

Cirby Way/  
Riverside Avenue

Galleria Boulevard/  
Roseville Parkway

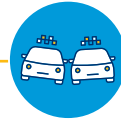
Foothills Boulevard/  
Pleasant Grove Boulevard



DUI Arrests  
**371**



Officer Initiated Actions  
**28,459**



Total Collisions  
**1,607**



Traffic Stops  
**13,864**



Incoming calls  
**150,990\***

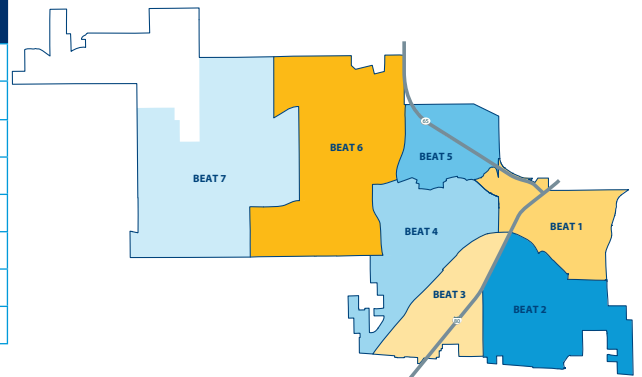
Emergency 911 calls  
**57,702\***

Abandoned 911 calls  
**6,837\***

\*Emergency calls include Fire and PD

BEAT	CITIZEN INITIATED CALLS FOR SERVICE	OFFICER INITIATED CALLS FOR SERVICE	TRAFFIC STOP	ACCIDENT COUNT
BEAT 1/SRMC**	4,839	2,258	1,071	228
BEAT 2	7,920	4,206	2,458	335
BEAT 3	7,621	6,445	2,859	281
BEAT 4	6,576	4,429	1,777	146
BEAT 5	4,245	2,070	972	179
BEAT 6	7,333	5,156	3,148	293
BEAT 7	6,658	3,895	1,579	145
<b>Grand Total</b>	<b>45,192</b>	<b>28,459</b>	<b>13,864</b>	<b>1,607</b>

\*\*Sutter Roseville Medical Center



Police Department Stats from January 1- December 31, 2025

## Sirens, Lights and Love – Police and Fire Event at Kaiser

The Roseville Fire and Police Departments, along with regional first responders, joined Kaiser Permanente for the inaugural Sirens, Lights, and Love event.

The event brought holiday cheer, smiles, and encouragement to children spending the season in the hospital. Through lights, friendly faces, and festive spirit, first responders helped create a moment of joy during a challenging time. Because every child deserves a little extra light during the holidays.



Sirens, Lights, and Love event

## Incident Response



Total Fires  
73



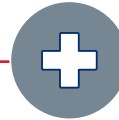
Hazardous condition<sup>1</sup>  
75



Total incidents  
5,243



Service/good intent<sup>2</sup>  
1,784



Emergency Medical Service (EMS)<sup>3</sup>  
3,311

## Implementation of ImageTrend

The Roseville Fire Department successfully implemented ImageTrend, a department-wide electronic patient care and incident reporting system that modernized documentation and improved efficiency. The project replaced paper and manual reports with real-time, field-based documentation that is securely shared with hospitals and partner agencies. The department planned, configured, and trained staff on the system while providing ongoing support to ensure a smooth rollout. When federal reporting requirements changed from National Emergency Response Information System (NERIS) to National Fire Incident Reporting System (NFIRS) shortly after implementation, the system was quickly adapted without disrupting operations. This project reflects the department's commitment to using modern technology to improve service delivery, strengthen partnerships, and enhance public safety for the Roseville community.

## Major Environmental Milestone for Roseville

In December, Roseville reached an important safety and environmental milestone. Our Fire & Life Safety Division oversaw the removal of the City's last single-wall underground storage tank. These older tanks, often used to store fuel or oil, carry a higher risk of leaks that can harm soil and groundwater. With this final removal, all sites in Roseville now meet California's requirement to eliminate single-wall tanks by December 31, 2025. Thank you to our Fire & Life Safety Division for their continued work to protect public safety and the environment.

1. Hazardous Conditions - Ruptured gas line, electric wire down, hazmat, etc.
2. Service/Good Intent - Public assist, lift assist, smoke/carbon monoxide alarm issues, incident type different from what was reported, etc.
3. Roseville Firefighter Paramedics provide an Advanced Life Support level of EMS care, which includes advanced techniques like medication administration, intubation, and cardiac monitoring, to provide rapid, expert medical treatment during emergencies, ultimately improving survival rates and health outcomes for the community
4. The CUPA program administers and enforces the state's Unified Program, which integrates six environmental and emergency response programs to protect public health, safety, and the environment through consistent and efficient regulatory oversight.



Last single-wall tank removed



Fire Inspections  
550

Certified Unified Program Agency (CUPA)<sup>4</sup> Inspections  
353

Construction Inspections  
332

## **Drug Take Back in October**

On October 25, 2025, the Roseville Police Department held its annual Drug Take Back event at two locations: Sun City and Roseville High School. The event was highly successful, with 643 participants safely surrendering unused prescription medications. In total, 67 boxes were collected, weighing 1,717 pounds. These efforts help keep harmful drugs out of homes and off our streets. We thank the Roseville Police volunteers and our officers for their support and dedication in making this event a success.

## **Establishment of City Prosecutor**

On October 1, 2025, the City Attorney's Office established its first City Prosecutor's Office. This new office gives the City the ability to prosecute serious violations of the Roseville Municipal Code as misdemeanors in superior court. Unlike administrative citations with lower fines, misdemeanors can result in jail time, probation, community service, or higher fines, and create a criminal record that may affect jobs, housing, or licenses. The City Prosecutor focuses only on local ordinance violations, distinct from county or federal prosecutors. By addressing quality-of-life crimes such as vandalism, graffiti, and permit violations, the office helps reclaim public spaces and neighborhoods, improving safety and livability for residents and businesses.

## **Environmental Utilities Completes CalRecycle SB 1383 Compliance Review**

The City received notice of a Jurisdictional Annual Compliance Evaluation (JACE) audit for SB 1383 compliance (organics recycling) on December 8 and submitted the required records within the 10-day deadline. The State is expected to return with follow-up questions in March 2026, conduct site visits in the spring, and issue draft findings in early summer 2026. Overall, the City's SB 1383 program is performing well. Challenges at the high-diversion material recovery facility remain and are expected to be a key focus of the audit.

## **Closed Landfill and Waste Services Demonstrate Strong Compliance**

The City's closed landfill successfully passed its annual State of California inspection in December, with no violations identified and only routine maintenance items noted. This positive result reflects the Waste Services Maintenance team's consistent, proactive upkeep, supported by regular monthly inspections. Over the past year, staff addressed thousands of burrowing animal issues to protect the landfill cover and drainage systems. To help reduce future impacts, staff is working with Open Space to explore natural deterrents such as owl boxes or raptor poles. The state regulator, Water Quality Control Board, continues to note the site's strong condition and high standard of care.

## **Pleasant Grove Wastewater Treatment Plant Lab Expansion Improves Capacity and Reliability**

In October 2025, the lab expansion at the Pleasant Grove Wastewater Treatment Plant was completed, adding 1,311 square feet of improved laboratory space. The project included new flooring throughout the expanded and existing areas, HVAC upgrades, a new ceiling grid, and updated fire alarm systems. A dedicated storage area with internal access was also added to improve safety and organization. The expansion created three new, fully independent lab stations, each equipped with potable and deionized water. Three new workstations were also added to support lab staff reporting and analysis. These upgrades increase lab capacity, improve workflow, and better support regulatory and operational needs.



# Remain fiscally responsible in a changing world

## FY2024-25 Budget update

Staff completed the year-end close for FY2024-25, which concluded on June 30, 2025. General Fund year-end results—a surplus of approximately \$11.6 million—are better than had been estimated in the third-quarter financial report. Key drivers of this surplus are:

- \$5.4 million in revenues exceeding original estimates, or 2.4% of the operating revenue budget, including \$1.4 million in sales taxes and \$1.6 million in property tax.
- \$6.2 million in operating expenditure savings, or 2.7% of the operating expenditure budget, primarily due to vacant positions.

A comprehensive presentation of FY2024-25 year-end results is scheduled for the February 4, 2026, City Council meeting and will include the Year-End Report, the audited financial statements, and preliminary plans to appropriate the General Fund surplus.

## FY2025–26 Budget Update

Staff are monitoring the FY2025-26 budget and preparing a first-quarter General Fund revenue update for the City Council. This update, covering July 1 to September 30, 2025, will be presented at the February 4, 2026, meeting.

## FY2026–27 Budget Update

Planning for the FY2026-27 budget (July 2026 – June 2027) began in October with an internal kickoff meeting. The budget development plan is also scheduled to be presented to the City Council at the February 4, 2026, meeting.

## Upcoming Budget Reports and Milestones

- **FY2024–25:** Year-end results and audited financial statements (February 2026)
- **FY2025–26:** First Quarter Report – General Fund Revenues (February 2026), Second Quarter Report (May 2026), Third Quarter Report (September 2026)
- **FY2026–27:** Delivery of proposed budget (May 2026) and budget adoption (June 2026)



## Pleasant Grove Wastewater Treatment Plant Secures Federal Tax Credit

The City received \$31.27 million in December 2025 through a federal clean-energy tax credit under the Inflation Reduction Act for upgrades at the Pleasant Grove Wastewater Treatment Plant.

This funding directly benefits the South Placer Wastewater Authority partner agencies, including Roseville ratepayers. The project increased treatment capacity and added energy recovery systems that generate renewable power and fuel Waste Services vehicles. Combined with other grants, the City secured \$38.45 million in outside funding, offsetting more than one-third of total project costs and reducing long-term ratepayer impacts.





# Enhance economic vitality

## Significant Development Projects

For more information on projects going on in the City of Roseville, check [roseville.ca.us/ProjectsOfInterest](https://roseville.ca.us/ProjectsOfInterest).

**Commercial Corridor Project** – In early 2026, two new Commercial Corridors incentive programs are launching to encourage redevelopment along the Douglas-Harding, Douglas-Sunrise, and Atlantic Street corridors.

- The Development Impact Fee Credit Program will help support larger residential, mixed-use, or pedestrian-friendly projects by offering up to \$500,000 in credits on City impact fees. These projects must align with the Commercial Corridor Specific Plans and help create jobs, housing, or economic activity.
- The Façade and Frontage Improvement Program will provide rebates of up to \$20,000 for exterior upgrades such as façades, landscaping, and frontage improvements.

Both programs are funded through a dedicated \$1.01 million corridor revitalization fund and will not affect the City's General Fund. The incentive programs will complement other efforts already underway, including utility upgrades, fee deferral options for developers, and energy efficiency incentives for businesses. Together, these tools create a strong foundation for reinvestment. Learn more: [roseville.ca.us/corridors](https://roseville.ca.us/corridors)

**Phillip Road Site** – On November 11, 2025, Panattoni Development submitted revised plans for the Phillip Road Site. These updates reflect minor changes made in response to the City's ongoing review.

The project plans and supporting application materials are nearly complete. There will be several opportunities for public input throughout spring 2026. The project schedule anticipates that the draft environmental impact report will be available for public review and comment in early 2026.

For more information about the project and to view the submitted plans, visit [roseville.ca.us/PhillipRoadSite](https://roseville.ca.us/PhillipRoadSite).

**Baseline Marketplace** – Costco wrapped up construction and opened on January 23, 2026. As part of the project, over \$16 million in public infrastructure is being built to ensure the site can be safely and efficiently accessed.

The developer's application for the remainder of Baseline Marketplace, which was approved by the Planning Commission on August 28, includes approximately 400,000 square feet of retail, including Home Depot and Target, various smaller retailers, seven drive-through fast food restaurants and one gas station.

As a condition of the Baseline Marketplace project, the developer was required to widen Baseline Road to four lanes from Fiddymment Road to Market Street. Traffic signals at key intersections were added to improve traffic flow and safety.

## Other Ongoing Projects

- Bosch
- Erikson Senior Living
- 320 Vernon Street
- Foothills Commerce Center expansion
- Roseville Junction
- Blue Oaks Commerce Center
- Kaiser expansion
- Sutter expansion

## Prohousing Renewal Submitted

Roseville reapplied for its Prohousing Designation, which helps the City stay competitive for state grant funding that supports housing, utility and transportation infrastructure, and community improvements. Since first receiving the designation from the state in 2022, Roseville has secured over \$1 million in grant funding. To continue qualifying for these opportunities, the City applied to renew its designation following public input on the application over summer 2025. An informational workshop was held on September 17, 2025, and the public hearing was on November 5, 2025. Learn more: [roseville.ca.us/prohousing](https://roseville.ca.us/prohousing)

## Roseville Venture Lab

**Roseville Rising Culinary Showcase** – In October 2025, creativity was on display at the second annual Roseville Rising Culinary Showcase, where a dozen up-and-coming restaurateurs shared their menus with more than 200 guests. The event featured entrepreneurs from the latest Roseville Rising culinary cohort through the Roseville Venture Lab. Roseville Rising is an ongoing program offered in partnership



Culinary Showcase

with the GFN: Growth Factory Non-Profit. The program supports early-stage entrepreneurs by helping them develop and grow their businesses locally, strengthening Roseville's economy.

**Virtual Reality (VR) Career Exploration Day** – The Roseville Venture Lab hosted its first-ever VR Career Exploration Day on November 2, 2025, welcoming 25 students from Roseville High School. Using virtual reality, students explored careers in health care, explored real-world pathways, and learned how technology is reshaping the future of work. This event was made possible through the dedication of our partners: the Roseville Area Chamber of Commerce, Placer Workforce Development Foundation, Kaiser Permanente, Sutter Health Sacramento Sierra Region, and Sierra College. Their teamwork helped create an engaging and inspiring learning experience for local students.



#### Future events:

- **Roseville Rising high school entrepreneur program** – A 12-week after-school program for high school students across the Sacramento region to encourage entrepreneurship and innovation. Offered in partnership with GFN: Growth Factory Non-Profit, the program includes hands-on workshops, mentorship from local leaders, and team-based problem solving. Students build skills to tackle challenges, create new ideas, and explore launching their own ventures. The program ends with a high-energy demo event where teams present their projects. Applications opened in December 2025 and closed on January 21, 2026.
- **CAD accelerator program** – A six-week program that gives motivated high school students hands-on experience in computer-aided design. From January 22 through February 26, 2026, students will learn to use industry-standard Autodesk Fusion, develop their own product ideas, and receive guidance from industry professionals. The program will conclude with a final showcase on March 12, 2026, where students will present their projects and compete for prizes.

#### Ongoing offerings:

- Complimentary expert advice at office hours with entrepreneurs-in-residence
- Event space rentals
- Free drop-in coworking space

For more information on the Roseville Venture Lab and to see a calendar of events and programs, visit [roseville.ca.us/VentureLab](https://roseville.ca.us/VentureLab)

#### New Businesses

For more information on new businesses in the City of Roseville, check [roseville.ca.us/BusinessActivity](https://roseville.ca.us/BusinessActivity)

- Sierra - 8670 Sierra College
- Chanel Fragrance & Beauty Boutique - Westfield Galleria
- Coach - Westfield Galleria
- Mejuri - Westfield Galleria
- Brighton - Fountains
- BOSS Menswear - Westfield Galleria



# Invest in well-planned infrastructure and growth

## Grand Opening: Placer Valley Soccer Complex

After years in the making, we celebrated the grand opening of the Placer Valley Soccer Complex on November 21, 2025. More than 3,000 residents, athletes, and visitors attended the celebration to explore the 51-acre complex and its 10 lighted synthetic turf fields. The event featured a City Council ribbon cutting and ceremonial first kick, marking a major milestone for recreation and sports tourism in Roseville. Guests also had the chance to take part in a wide range of activities, from soccer and quidditch to blaster battles and other family-friendly fun, giving everyone a chance to experience the new space in action.

Momentum for the complex began even before opening. Sponsorships were secured in advance, with the two most recent being Roseville Electric's sponsorship of the Power Playground and Environmental Utilities' sponsorship of two on-site murals. The complex is already attracting teams from across California and beyond, with three anchor tenants in place, tournaments booked throughout 2026 and additional events currently in discussion. The Placer Valley Soccer Complex will bring visitors to Roseville, supporting local businesses, and providing year-round opportunities for athletes of all ages for generations to come.



## Park Development Updates: [roseville.ca.us/parksintheworks](https://roseville.ca.us/parksintheworks)

### Park Development Updates Major Renovations

- **Roseville Aquatics Complex** – Construction document preparation is underway for locker room renovations and competition pool replaster. Target start of construction is fall 2026.
- **Vernon Street Town Square Spray Ground** – Construction document/re-design is nearing completion.

### New Parks Currently Under Construction

- **Riego Creek Park (2800 North Hayden Parkway)** – Park is open.
- **Campus Oaks Park (580 Roseville Parkway)** – Construction of skate and pump tracks is expected to start in January 2026.
- **John Byouk Park (4651 Upland Drive)** – Park is open.
- **Silver Spruce Park (2050 Silver Spruce Drive)** – Construction underway, with expected completion in spring 2026.
- **Lower Bank Park (Grasscreek Drive and Lemonade Lane)** – Is completed early and is open.
- **Rocky Rockholm Park (Market Street and Earl Rush Drive)** – Is completed and is open

### Park Projects Currently in Design

- **FD-50 (Starfield Drive and Nova Place)** – Construction document preparation is underway. Construction is expected to begin in spring 2026.
- **CO-61 (Ashbrook Street and Knights Bridge Lane)** – Construction document preparation is underway. Construction is tentatively set to begin in late spring 2026.
- **JM-51 (Shimmer Falls Drive and Lakehaven Drive)** – Construction document preparation is underway. Construction is tentatively scheduled to begin in spring 2026.
- **JM-52 (Misty Ridge Drive and Bright Star Road)** – Construction document preparation is underway. Construction is expected to begin in spring 2026.
- **Fiddymont House Vision Plan** – The final draft is under review with a final public two-week write-in period expected to occur in February/March 2026.
- **Pistachio Regional Park** – Construction document preparation initiated for spray ground and play area.

Public workshops have started for DF-50, KT-51 and C-60.

## Public Works Project Updates

### Upcoming Construction Projects

**Westbrook Traffic Signals** – Work will begin in early 2026 on the south side of Westbrook Boulevard to install new traffic signals and make roadway updates at the following intersections:

- Solaire Drive
- Earl Rush Drive
- Nicole Gee Drive
- Vista Grande Boulevard
- Sierra Village Drive

For more information: [roseville.ca.us/signals](https://roseville.ca.us/signals)

**Roseville Parkway Widening Phase 1** – Work is set to begin on Phase 1 as early as spring 2026 for roadway improvements on Roseville Parkway between West Drive and Creekside Ridge Drive, and at Pleasant Grove Boulevard. Improvements will also be made at the Pleasant Grove Boulevard intersection. The widening project will be completed in two phases. Learn more about the project: [roseville.ca.us/ParkwayWidening](https://roseville.ca.us/ParkwayWidening).

### Projects Currently Under Construction

- **Atlantic/Vernon Street Traffic Improvements** – Improvements began in December 2025 for the Atlantic and Vernon Street ‘S-curve’ area to calm traffic, lower speeds, and reduce collisions. Work will also include pedestrian and bicyclist improvements. Learn more about the project: [roseville.ca.us/atlantic](https://roseville.ca.us/atlantic)
- **Dry Creek Greenway East Phase 1 Project Update** – Construction on phase 1 of the trail continues. Work is progressing on the trailhead and parking lot on Riverside Avenue. Amenities at the trailhead include restrooms, bike racks, and a water fountain. Learn more about the project: [roseville.ca.us/DryCreekEast](https://roseville.ca.us/DryCreekEast).

### Construction Projects Currently In Design

- **Blue Oaks Boulevard Roadway and Bridge Widening Project** – [roseville.ca.us/BlueOaks](https://roseville.ca.us/BlueOaks)
- **Dry Creek Greenway East Phases 2 and 3** – [roseville.ca.us/DryCreekEast](https://roseville.ca.us/DryCreekEast)
- **Pleasant Grove Stormwater Retention Basin Project** – [roseville.ca.us/basins](https://roseville.ca.us/basins)

### Repowering Reliability

Roseville Electric’s Power Plant 2 (RPP2) Repower Project represents an important investment in the city’s energy future. The project replaces forty-year-old generators with two modern, more efficient natural gas units. It began in October 2025 and is expected to be completed in summer 2026. Through a competitive proposal process, the California Department of Water Resources selected Roseville as the preferred site to relocate these generators. This upgrade will improve efficiency, reduce emissions, and lower maintenance costs while helping ensure we continue to meet high summer electricity demand. Roseville Electric is leveraging this unique opportunity to acquire and integrate the state assets as part of long-term planning that will benefit our community. The project strengthens Roseville Electric’s award-winning reliability and helps ensure dependable, resilient power for our residents and businesses.



### Keep Traffic Merry - Campaign in Coordination with Galleria Mall

After the Thanksgiving holiday, a “Keep Traffic Merry” campaign launched on Roseville’s changeable message signs across town, digital freeway billboards, website, email newsletters, and social media. The campaign encouraged residents and visitors to shop earlier in the season or during less busy times, such as early mornings or evenings. This effort was promoted in conjunction with a traffic technology video that shows how the City manages traffic to keep vehicles, bikes, and pedestrians moving efficiently—especially during the busy holiday shopping season. In anticipation of higher-than-normal mall crowds, the campaign was coordinated in collaboration with Roseville’s traffic engineers and the Galleria Mall. To view traffic technology video: [roseville.ca.us/traffic\\_signals](https://roseville.ca.us/traffic_signals)



## Curbside Leaf Pickup

Roseville's annual Curbside Leaf Pickup ran from November 17, 2025, through January 16, 2026. This free service helps keep fallen leaves out of storm drains, protecting local creeks and streams and the plants and wildlife that depend on them. Collection methods vary by neighborhood based on tree coverage, with either bagged leaf pickup or loose-leaf pickup provided. Learn more: [roseville.ca.us/LeafPickup](https://roseville.ca.us/LeafPickup).



## Potential Federal Funding for the PCWA–Roseville Raw Water Pipeline

The joint Roseville and Placer County Water Agency (PCWA) raw water conveyance project moved forward with the inclusion of a \$5.3 million funding request in a congressional “minibus” appropriations package. If approved, the funding would support design and environmental work for a new 15-mile pipeline. The project would add a second surface water access point to improve water reliability during droughts or emergencies, reduce reliance on aging infrastructure, and strengthen long-term regional water resilience.

## New Vector Washout Station Strengthens Wastewater Operations at Dry Creek

The City is building a permanent Vector Washout station at the Dry Creek Wastewater Treatment Plant for use by both water and wastewater vector trucks. The new station replaces a temporary area and includes a paved surface, proper drainage, solids capture, and better lighting for crews. The project was originally budgeted at \$365,000, but construction bids came in much higher, between \$1.6 million and \$2.9 million. To avoid those costs, staff completed the work in-house. The project is now nearing completion at a cost of less than \$500,000, saving more than \$1.7 million and allowing the station to be used almost a year earlier than planned.

## Dry Creek Administration and Laboratory Building Project Underway

Construction began in October 2025 on a new 12,000-square-foot Operations and Laboratory Building at the Dry Creek Wastewater Treatment Plant. The project replaces an aging facility and adds modern office space, expanded laboratory capacity, training areas, and on-site staff accommodations to meet regulatory and operational needs. The project is funded through the Wastewater Regional Rehabilitation Fund and the South Placer Wastewater Authority, is being built in phases to keep the plant operational and is scheduled for completion in March 2027.





# Support community engagement and advocacy

## Learning More about Running for City Council Workshop

The City hosted a Learning More About Running for City Council workshop on November 20, 2025. The event helped potential candidates understand the responsibilities of serving in elected office and the steps required to run. Attendees were welcomed by the City Clerk and introduced to key staff. The workshop covered time commitments, the pre-election filing process, how to open a campaign committee, and the fundraising timeline for the 2026 election cycle. Participants also learned about the July 2026 nomination period, compliance requirements, the City's candidate portal, and conflict-of-interest rules. The session ended with an open Q&A to support community members interested in public service.

## Utility Field Day Creates Career Pathway Ideas for Local High school Students

In fall 2025, the Utility Exploration Center, Environmental Utilities, and Roseville Electric Utility hosted Utility Field Day for 38 Woodcreek High School students, offering hands-on experience in water, wastewater, electric utilities, and engineering. Students rotated through stations, used tools, and learned directly from utility professionals about how essential services are planned and delivered. Now in its fourth year, Utility Field Day continues to build awareness and inspire interest in utility careers by giving students real-world exposure to the work that keeps Roseville running.



Field Day

## State of Roseville Water Provide Insights on Water Reliability Planning

The State of Roseville Water virtual event returned for its fourth year, continuing to inform and educate customers about local water planning and reliability. More than 30 residents attended the online session, which focused on how Roseville manages its water supply today and prepares for future challenges. Topics included the City's diverse water supply portfolio, drought and climate resiliency efforts, practical water-saving tips, and updates on state requirements. The event supports transparency, builds understanding, and helps strengthen community confidence in long-term water planning.

## Tech Teens Event with High School Students

In October 2025, the City hosted Tech Teens Day, a hands-on event introducing local high school students to technology and cybersecurity careers in the public sector. Thirty-two students from Roseville High School participated in the half-day program and met with City Information Technology (IT) and Cybersecurity professionals. Students rotated through interactive activities, including Q&A sessions with IT staff, a game focused on phishing and password safety, and a cybersecurity escape room exploring topics like artificial intelligence and encryption. They also learned about the City's IT intern program and how it offers real-world experience. The event gave students a clear view of technology careers, required skills, and career pathways, supporting the city's commitment to youth engagement and workforce development.



Tech Teens

## Citizens' Benefit Fund Grant Opened

The Citizens' Benefit Fund (CBF) was established in 1993 following the sale of the city-owned Roseville Community Hospital to Sutter Health for \$14.8 million. Roseville Community Hospital was built on 8.5 acres located along Sunrise Avenue between Oak Ridge Drive and Frances Drive and operated at this location for 45 years. The proceeds from the sale of the 225-bed facility were placed in a trust. A portion of the interest earned each year is made available for grants with the purpose of improving the quality of life for the citizens of Roseville.

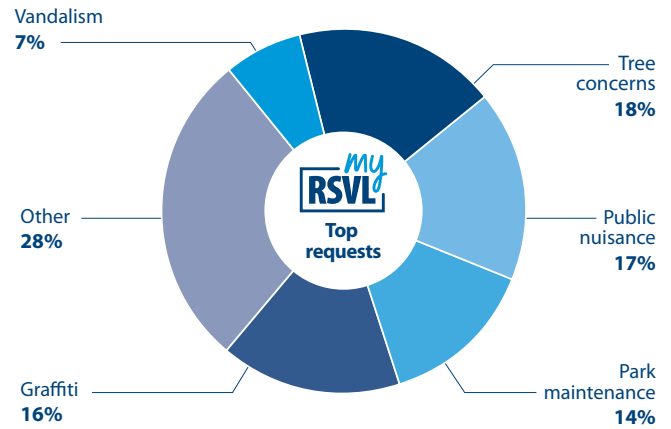
The City started accepting online applications for the Citizens' Benefit Fund (CBF) for fiscal year 2026-27 on Monday, Dec. 1, 2025. Eligible applicants include non-profit 501(c)(3) or 501(c)(4) organizations who serve citizens of Roseville. The online application deadline was Monday, February 2, 2026, by 5 p.m.

Learn more about the CBF grant & guidelines: [roseville.ca.us/grants](https://roseville.ca.us/grants)

## Top myRSVL Service Requests

This quarter, the City's top service requests:

- **Tree concerns** – 18% represents the number of requests the Parks Division received regarding tree-related issues. These included fallen trees, broken branches, and trees blocking streetlights or traffic signs—concerns that affect safety and visibility across our neighborhoods.
- **Public nuisance violations** – 17% represents the number of requests Code Enforcement received regarding public nuisances visible from streets or sidewalks. These include trash and debris, overgrown weeds, blocked walkways (like basketball hoops), unauthorized signs, and fence or setback violations—issues that affect neighborhood appearance and safety.
- **Graffiti** – 16% represents the number of requests regarding graffiti. If it's on City property, the Parks Division typically removes it within 48 hours. For graffiti on private property, Code Enforcement contacts the owner, who must clean it up within 10 days.
- **Park Maintenance** – 14% represents the number of requests the Parks Division received for service in City parks related to restroom cleanliness/access, mowing, irrigation, weeds, trash and playground repairs.
- **Vandalism** – 7% represents the number of requests Parks Division received related to vandalism in City parks. These included damaged or defaced park amenities such as benches, tables, playground equipment, restrooms, signage and other infrastructure that affect safety, usability and/or the overall park experience.
- **Other** – 28% represents the number of requests that may include areas like Landscaping/Streetscapes, Housing Choice Voucher/Section 8, Irrigation Concerns, Open Space/Trails, Traffic Signals, or Illegal Trash, Debris in the Right of Way, Street Maintenance, and other city services.



Submit your requests by visiting [roseville.ca.us/myrsvl](https://roseville.ca.us/myrsvl) or scan the QR code to download the myRSVL app.

## Succulents for Soups Program Generates 13,000 pounds of Donated Food

Environmental Utilities' annual water-wise food drive was a strong success. From mid-November through mid-December 2025, the community donated more than 13,000 pounds of food, surpassing the total collected over the previous two years combined. Donations supported the Roseville St. Vincent de Paul Society and helped local families facing food insecurity. As a thank-you, more than 400 drought-tolerant succulents were shared with participating families, reinforcing simple, water-wise actions. The drive highlighted both the generosity of the community and the connection between caring for neighbors and caring for resources.

## Public Power Week

During the first full week of October 2025, Roseville Electric joined nearly 2,000 communities nationwide in celebrating Public Power Week. This annual event recognizes community-owned utilities as well as the residents and employees who make public power possible. In addition to celebratory activities and giveaways at the Customer Service Counter and the Utility Exploration Center, Roseville Electric expanded community engagement this year by adding a new interactive display at the Martha Riley Library. The display included electric-themed books, hands-on activities for children, and easy-to-understand educational materials for families. This new outreach helped residents learn more about the benefits of public power, supported early learning, and strengthened Roseville Electric's connection to the community.

## Trail Photo Contest

Public Works hosted a public Trail Photo Contest from October 14 to December 1, 2025, inviting trail users to share photos of their favorite trail activities. Photos taken on the Miner's Ravine Trail were also entered into the National Recreation Trails Photo Contest, with the top 10 images submitted in mid-December. The contest received more than 160 photos showcasing the beauty of Roseville's trails. Due to the strong response, judges selected 11 winning photos instead of 10. Winners were recognized publicly at the December 16, 2025, Transportation Commission meeting. The winning photos are available to view online. View the winning photos at [roseville.ca.us/TrailPhotoWinners](https://roseville.ca.us/TrailPhotoWinners).





# Deliver exceptional City services

## Community Enjoys a Season Full of Activity

More than 30,000 people took part in family-friendly events from October through December 2025, creating a season filled with community fun and shared traditions. October featured popular Halloween-themed activities, from the more typical Trunk-or-Treat celebrations to the unique Floating Pumpkin Patch and Spooky StoryWalk. November brought the annual Turkey Trot and holiday craft fairs, drawing runners, shoppers and spectators of all ages. December closed out the year with the Downtown Holiday Celebration and the much-loved Neighborhood Santa visits. From fall traditions to holiday cheer, these events created memorable experiences for residents and visitors alike, highlighting welcoming public spaces and a strong sense of community throughout the season.

## Vacancy Rate – Staffing Update

The City's staffing vacancy rate for regular positions for October 2025-December 2025 was 6.97%, as compared to 7.45% for the prior quarter. Human Resources (HR) processed 51 new hires (24 regular; 27 temporary) and 51 employee separations (28 regular; 23 temporary), which included 10 retirements during this time period. In addition, 32 employees received promotions.

## New Single-family Home Permits & Code Enforcement Cases

Total records processed	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026*
<b>• Building permits</b>	<b>7,030</b>	<b>7,273</b>	<b>3,199</b>
• Single Family Dwelling (SFD) units	1,259	1,133	203
• Multi Family Dwelling (MFD) units	544	860	157
• Revisions	522	872	359
• Master Plans	128	98	51
<b>• Planning entitlements</b>	<b>96</b>	<b>63</b>	<b>50</b>
• Ministerial permits	349	506	266
• Sign permits	135	135	70
<b>Code Enforcement</b>			
• Complaints responded to	2,091	1,936	967
• Inspections conducted	3,234	3,015	1,502
• Cases closed	2,061	1,873	1,012

\*Reporting data range: 7/1/2025 – 12/31/2025

## Permit Center Remodel

The Development Services Permit Center remodel was completed this quarter, creating a safer, more efficient, and more welcoming space for staff and the public. The project made better use of existing space to support daily work, improve safety, and encourage teamwork, while giving the Permit Center a modern, refreshed look. Improvements include security glass at the public counter to increase staff safety, a redesigned back-office area that allows the team to work together, and a new meeting room where staff can meet directly with customers.

An open house will be held in the coming months to welcome the community, showcase the updated space, and share information about Permit Center services. This project supports City Council priorities by enhancing safety and providing high-quality customer service.



Before remodel



After remodel

## City Reaches Full Water Metering Milestone

Roseville has completed the final commercial water meter conversions, making the City's water system 100% metered as of summer 2025. This milestone improves billing accuracy, supports faster leak detection, and provides better tracking of water use, strengthening overall system reliability. The final upgrades included new commercial meters and backflow devices, along with the City's first commercial installation of advanced magnetic meters. These meters accurately capture low water use while still meeting fire flow requirements, helping ensure both efficiency and public safety.

## Department Awards & Recognition

**Public Risk Innovation, Solutions and Management (PRISM) Eagle Award Honorable Mention** – The city received an Eagle Award Honorable Mention at the PRISM conference on October 2, 2025, for the development, and implementation of our comprehensive safety initiative focused on preparedness, communication and prevention.

**Wastewater Collections Earns CWEA Collection System of the Year Award** – Roseville's Wastewater Collections team was named Collection System of the Year by the California Water Environment Association (CWEA). This award recognizes utilities that demonstrate excellence in operating and maintaining wastewater collection systems. It considers factors such as system reliability, regulatory compliance, safety, maintenance practices, emergency response, and overall performance. Earning this recognition reflects the team's consistent focus on preventing overflows, protecting public health and waterways, and maintaining a reliable system that serves the community every day.

**Roseville's Communications Team Earns Industry Awards** – The City took home 16 awards for its communications programs at the Public Relations Society of America, Sacramento Capital Chapter's Influence Awards in October, more than any other public or private sector recipient at the event. The awards recognized the team's work in video, social media, internal and external communications, and special events. They reflect success across Citywide efforts as well as work done across several departments, including Environmental Utilities, Electric, Parks, Recreation & Libraries, Public Works, Public Affairs & Communications, Human Resources, and Police.

**2025 Digital Cities Survey Award** – The Center for Digital Government announced its 2025 Digital Cities Survey winners in November, and our Information Technology (IT) Department earned 2nd place in the 125,000–249,000 population category. This national award recognizes cities that are advancing innovation and improving government services through technology. The honor reflects the dedication and unique strengths of the IT team, who provide reliable support and drive innovation across the organization. The City is proud to be recognized for its digital excellence and remain committed to building a smarter, more responsive organization for our residents.

**OnCon Icon Award for Top 50 Cybersecurity Team** – The Information Technology – Cybersecurity Operations Team has been recognized as one of the Top 50 Technology Teams in the world by the OnCon Icon Awards. This is the first year the team has earned a place on the list, making the achievement especially meaningful. The award is notable because winners are selected by the public, reflecting the team's innovation and positive impact on the community.



# Regional updates

## Country Acres Clean Power Project

To support the 2030 Zero Carbon Plan, Sacramento Municipal Utility District (SMUD) is working with clean energy company Clēnera to build the Country Acres Clean Power Project — a large solar and battery storage facility west of the city in Placer County. The project will cover up to 1,170 acres and generate 344 megawatts of solar energy and 172 megawatts of battery storage, enough to power over 80,000 homes each year and cut emissions equal to removing 25,000 cars from the road.

Construction at the project site is moving forward. Crews are installing solar panel systems, battery storage units, and high-voltage equipment. Work includes placing foundation posts, setting up metal racks, mounting the panels, and wiring them to inverters that will send power to the substation. Battery packs are being installed and connected to transformers, while high-voltage structures continue to take shape in the substation yard. Residents may notice light construction traffic on nearby roads, along with occasional noise or vibration from heavy equipment near the site.

The project, co-sponsored by SMUD and Clēnera, is scheduled to complete construction in late 2026. For more information on the project, visit [clenera.com/projects/countryacres](https://clenera.com/projects/countryacres) or [smud.org](https://smud.org).

## Placer Ranch Specific Plan (Placer One)

Phase 1A of the Placer Ranch Specific Plan is underway, bringing 769 single-family homes to the northern edge of Roseville. This first phase covers part of the 2,213-acre plan area and includes seven Villages with a range of lot sizes, a 4.1-acre neighborhood park, three small pocket parks, and nearly 15 acres of open space. It also delivers major infrastructure such as new and widened roads, water and sewer extensions, and stormwater improvements.

The Phase 1A Villages sit south of the future Sacramento State Placer Center, along the planned extension of Sunset Boulevard, west of Woodcreek Oaks Boulevard, and on both sides of Fiddymont Road. New connections, including College Park Drive and a link to the Fiddymont Farm community, will improve local access.

The County is also reviewing Phases 1B and 1C of the broader Placer One project. For more information, visit [placer.ca.gov/6456/Placer-Ranch-Specific-Plan](https://placer.ca.gov/6456/Placer-Ranch-Specific-Plan)

## Placer Vineyards

For more information, visit [placer.ca.gov/3563/Placer-Vineyards](https://placer.ca.gov/3563/Placer-Vineyards)

## Regional University Specific Plan

For more information visit, [placer.ca.gov/3340/Regional-University-Specific-Plan](https://placer.ca.gov/3340/Regional-University-Specific-Plan)

## Placer County General Plan Update

The project website is [placer.ca.gov/9618/General-Plan-2050](https://placer.ca.gov/9618/General-Plan-2050).